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Subject: Program Cost and Manpower Scheduling
for Proposal P170-1, Elfin Field Test Program.

INTER-OFFICE CORRESPONDENCE

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to:

cc:

from:

date: 12 June 1962

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Attached are detailed data sheets of the cost and manpower scheduling estimate for the subject proposal.

Sheet 1 shows the distribution of manpower by type vs. the term of the program. At the bottom of the page various events in the performance of the project vs. time are indicated.

Sheet 2 is a list of materials and purchased services that will be required.

Sheet 3 is a cost estimate summary including all items.

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SHEET 1
ELFIN FIELD TEST PROGRAM

1. MANPOWER IN MAN MONTHS

	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
Senior Scientist	1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2	4 1/2
Senior Engr.	1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2	4 1/2
Engr.	1/2	1 1/2	1 1/2	1	1	1	1	1	1	9 1/2
Tech.	0	0	1	1	1/2	1/2	1/2	1/2	0	4
Other Support	1/4	1/4	1/4	1/4	1/4	1/4	1/4	1/2	1/2	2 3/4
									Total:	25 1/4

Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
↑	↑	↑	↑	↑↑		↑	↑	↑
Order Special Equipment	Start Antenna-Diode Bread Board	Define Field Test Procedure	All Special Equip. Rec.	Establish Site Schedule	Antenna-Diode Detector for Field Use	Complete Basic Field Tests	Comp. Special Or Rerun Field Tests	Submit Final Report
				Cells for Field Use	Special Field Equip. Ready for Use			

SHEET 2
ELFIN FIELD TEST PROGRAM

MATERIALS

1.	Glassblower Services \$10/hr. 250 hrs.	\$ 2500.00
2.	Rental of Power Unit \$75/mo. 6 mos.	450.00
3.	Rental of Trailer Unit \$75/mo. 6 mos.	450.00
4.	Tarp and Equip. Mount. on Trailer	350.00
5.	Electronic Components	700.00
6.	Chemical Supplies and Materials	1000.00
7.	2 Channel Chart Recorder	<u>750.00</u>
		\$ 6200.00

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